<b>PHA</b>	5-	Year	and
Annu	ıal	Plan	

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information							
	PHA Name: Hartford Housing AuthorityPHA Code: AL103							
	PHA Type: ⊠ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)							
	PHA Fiscal Year Beginning: (MM/YYYY):	10/2011						
2.0	Inventory (based on ACC units at time of F	Y beginning i	n 1.0 above)					
	Number of PH units: 34	Nur	nber of HCV units: 36					
3.0	Submission Type							
	5-Year and Annual Plan	Annual l	Plan Only	5-Year Plan Only				
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a join	nt Plan and complete table be	elow.)			
		1		r				
		PHA	Program(s) Included in the	Programs Not in the	No. of Uni	ts in Each		
	Participating PHAs	Code	Consortia	Consortia	Program	1		
		0040	Consortia	Consortia	PH	HCV		
	PHA 1:							
	PHA 2:							
	PHA 3:							
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year l	Plan update.					
5.1	Mission. State the PHA's Mission for serving	ng the needs	of low-income, very low-income	e, and extremely low income i	families in the F	PHA's		
	jurisdiction for the next five years: State the							
	families in the PHA's jurisdiction for the nex		To promote adequate and affor	ordable housing, economic o	opportunity an	d a suitable		
	living environment free from discriminati							
5.2	Goals and Objectives. Identify the PHA's							
	low-income, and extremely low-income fam		ext five years. Include a report	on the progress the PHA has	made in meetin	g the goals		
	and objectives described in the previous 5-Y	ear Plan.						
	<b>HUD Strategic Goal: Increase the availab</b>		t, safe, and affordable housing	g <b>.</b>				
	PHA Goal: Expand the supply of assisted	housing						
	Objectives:							
	Reduce public housing vacancies: Reduce							
	Improve public housing management: (P)		ASS score)					
	Improve voucher management: (SEMAP	score )						
	Increase customer satisfaction:							
	Concentrate on efforts to improve specific				ispections)			
	Renovate or modernize public housing un							
	On going efforts to improve the livability			physical integrity of the struc	tures.			
	<b>HUD Strategic Goal: Improve community</b> PHA Goal: Provide an improved living envir		ie and economic vitanty					
	Objectives: Cooperating with City Of Hartfo		ing Community Center, to resid	ante Incresse resident assere	nace of adventi	anal and		
	recreational activities available to them.	ord in promot	ing Community Center to resid	ents. Increase resident aware	ness of education	mai and		
	HUD Strategic Goal: Promote self-sufficie	ency and asse	et development of families and	individuals				
	PHA Goal: Promote self-sufficiency and ass			individuals				
	Objectives: Create resident awareness of edit			able				
	Increase the number and percentage of emplo							
	Provide or attract supportive services to incre			with disabilities.				
	Cooperation with Al Dept of Public Health to				and disabled			
	HUD Strategic Goal: Ensure Equal Oppor			,				
	PHA Goal: Ensure equal opportunity and aff							
	Objectives:	-	-					
	Undertake affirmative measures to ensure ac	cess to assist	ed housing regardless of race, co	olor, religion national origin,	sex,			
	familial status, and disability			_				
	Undertake affirmative measures to provide a	suitable livir	ng environment for families livin	ng in assisted housing, regard	less of			
	race, color, religion national origin, sex, fam							
	Undertake affirmative measures to ensure ac	cessible hous	ing to persons with all varieties	of disabilities regardless of u	nit size			
	required:							

	PHA Plan Update
6.0	r 11A r ian Opuate
0.0	<ul><li>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: ACOP</li><li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</li></ul>
	(b) Main Housing Authority Office 207 Newton Street Hartford, AL 3.6344
	· ·
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Our strategy is to fully utilize the funding available to us to house as many families as possible. We will continue keep our apartments renovated and modernized and seek additional revenue sources and programs for providing the much needed housing in Hartford.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
	<ul> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</li> <li>See attachment: A</li> </ul>
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
	<ul> <li>(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)</li> </ul>
	<ul> <li>(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)</li> </ul>
	<ul><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li><li>(g) Challenged Elements</li></ul>
	<ul> <li>(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

pplicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

#### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

#### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

#### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

#### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

#### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- 5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- 5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

- Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

Page i of 2	form <b>HUD-50075</b> (4/2008)

- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- 5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
- 9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm">http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm</a>
    Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
    - (c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/conversion.cfm">http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</a>
    - (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
    - (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

- **8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- 10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)
  - (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations

- (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
- (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

#### DISCLOSURE OF LOBBYING ACTIVITIES

Approved to CWB:

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	tensing propose of the agency substitution well this Vist 2 grapher SM with tRe of Codine Act of 1971, and select of Add at Trees for by Justice by hosting.
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	MA NonlandIA Celi

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## Criteria for Substantial Deviations and Significant Amendments

### (1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

### A. Substantial Deviation from the 5-year Plan:

The Housing Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notification for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or public hearing.

## B. Significant Amendment or Modification to the Annual Plan

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

Changes to rent or admissions policies or organization of the waiting list; Additions of non-emergency work items not currently included in the Annual Statement or the

5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;

Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

Resident Advisory Board had no comments					
Trestache Flavisory Dourd had no comments					

# Violence Against Women Act Compliance Description

HUD published Notices PIH 2006-23 and PIH 2006-42 for the implementation of the Violence Against Women and Justice Department Reauthorization Act of 2005. The Authority distributes brochures to all applicants and at all re-examinations that fully explains the person's rights and reporting procedures for incidents of domestic violence that occur within the Authority's housing programs. The brochure also clearly states that the Authority will not evict or terminate the Housing Choice Voucher assistance of victims of criminal domestic violence, dating violence, sexual assault, or stalking, as will as members of the victims' family listed on the dwelling lease and/or Housing Choice Voucher. Each person is required to acknowledge in writing that they received the information and understand the Act. Landlords are informed of the Act and its requirements at all Landlord Briefings. The staff makes referrals to other agencies for needed services. The Department of Human Resources is called immediately if there is a possibility that children are involved. The Authority only takes action to have the person committing the violence removed from the dwelling lease and/or Housing Choice Voucher for the protection of the family. Based on the requirements contained in HUD Notice 2006-23, the Authority has implemented the requirement of written certification from the victim that the alleged incident of abuse is bona fide and agrees to have the alleged abuser removed from the dwelling lease and/or the Housing Choice Voucher. The Authority will also allow the victim and remaining family

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	Summary					•	
PHA Nam Hartford	ne: Housing Authority		FFY of Grant: 2003 FFY of Grant Approval: 2003				
Date of CFFP:							
Line	Summary by Development	Account		l Estimated Cost		Total Actual Cost 1	
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended	
1							
2	1406 Operations (may not exc	ceed 20% of line 21) <sup>3</sup>	15353.00	15353.00	15353.00	15353.00	
3	1408 Management Improvem	nents	1000.00	1000.00	1000.00	1000.00	
4	1410 Administration (may no	et exceed 10% of line 21)	1500.00	1500.00	1500.00	1500.00	
5	1411 Audit		3000.00	3000.00	3000.00	3000.00	
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement		7000.00	7000.00	7000.00	7000.00	
10	1460 Dwelling Structures		12250.39	12250.39	12250.39	12250.39	
11	1465.1 Dwelling Equipment-		0.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structure	S					
13	1475 Non-dwelling Equipmen	nt	0.00	0.00	0.00	0.00	
14	1485 Demolition						
15	1492 Moving to Work Demo	nstration					
16	1495.1 Relocation Costs						
17	1499 Development Activities	4					

Page xii of 2

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

					Expires 4/50/2011
Part I: S	<u> </u>				
PHA Nam Hartford I Authority	Housing Grant Type and Number  Capital Fund Program Grant No. AI 00103501 03			FFY of Grant Approval: 2003	
Type of G	rant			•	
Origi	inal Annual Statement	cies	□ F	Revised Annual Statement (revision no:	)
Perfo	ormance and Evaluation Report for Period Ending:		⊠ F	Final Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost	Total	Actual Cost 1
		Original	Revised	Obligated Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	40103.39	40103.39	40103.39	40103.39
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	re of Executive Director Date	2	Signature of Public H	ousing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pag	ges										
PHA Name: Hartford Housing Authority			Grant Type and Number Capital Fund Program Grant No: AL10309501-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2003			
Development Number Name/PHA- Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work	
					Original	Re	vised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AL103	OPERATIONS		1406		15353.00	15	353.00	15353.00	15353.00	COMPLETE	
	MGT IMPROVEMENT		1408		1000.00	10	00.00	1000.00	1000.00	COMPLETE	
	ADMINISTRATION		1410		1500.00	15	00.00	1500.00	1500.00	COMPLETE	
	AUDIT COST		1411		3000.00	30	00.00	3000.00	3000.00	COMPLETE	
	A/E FEES		1430							COMPLETE	
	SITE IMPROVMENT		1450		7000.00	70	00.00	7000.00	7000.00	COMPLETE	
	DWELLING STRUCTURES		1460		12250.39	12	250.39	12250.39	12250.39	COMPLETE	
				1							
				1							

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: HARTFORD HOUSING		Capital Fu CFFP (Ye	pe and Number and Program Grant No: ss/No): ent Housing Factor Gra		03	Federal l	FFY of Grant: 20	03	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimat	ted Cost	Cost Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: HARTFORD	HOUSING AUTHOR	ITY			Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103 HA WIDE	10/01/2005	10/2005	10/2005	10/2005	

 $<sup>^{2}\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report.

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Scho	dula for Canital Fund	Financing Program			
PHA Name:	Addictor Capital Fund	Tinancing Frogram			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended. Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

Part I: St	ummary					
PHA Name Hartford H	e: Housing Authority		FFY of Grant: 2003 FFY of Grant Approval: 2003			
Perform	al Annual Statement Enance and Evaluation Report			☐ Revised Annual Statement (revisi ☑ Final Performance and Evaluation	on Report	
Line	Summary by Development A	Account		Total Actual Cost 1		
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended
1						
2	1406 Operations (may not exc	eed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvement	ents				
4	1410 Administration (may not	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		10669.00		10669.00	10669.00
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	3				
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Evnires 4/30/2011

					Expires 4/30/2011		
Part I: Su	ummary						
PHA Name Hartford I Aurhority	Housing Grant Type and Number  Capital Fund Program Grant No. At 00P102502 03			FFY of Grant 2003 FFY of Grant Approval: 2003			
Type of Gr	rant						
Origin	inal Annual Statement Reserve for Disasters/Emerge	encies	□ R	Revised Annual Statement (revision no:	)		
Performance and Evaluation Report for Period Ending:							
Line	Summary by Development Account		Total Estimated Cost Total Actual Cost <sup>1</sup>				
		Original	l Revised	Obligated Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	10669.00		10669.00	10669.00		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signatur	re of Executive Director Da	te	Signature of Public H	ousing Director	Date		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages	5								
PHA Name: HARTFOR	D HOUSING AUTHORITY	Capital Fu CFFP (Ye	pe and Number and Program Grant No: as/No): ent Housing Factor Grant		)3	Federal I	FFY of Grant: 20	03	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cos		Cost Total Actual Cost		Status of Work
1100111000					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL103	DWELLING STRUCTURES		1460		10669.00		10669.00	10669.00	COMPLETE
	l e e e e e e e e e e e e e e e e e e e			1	ı		1	1	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name:		Capital Fu	pe and Number and Program Grant No: ss/No): ent Housing Factor Gra			Federal l	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

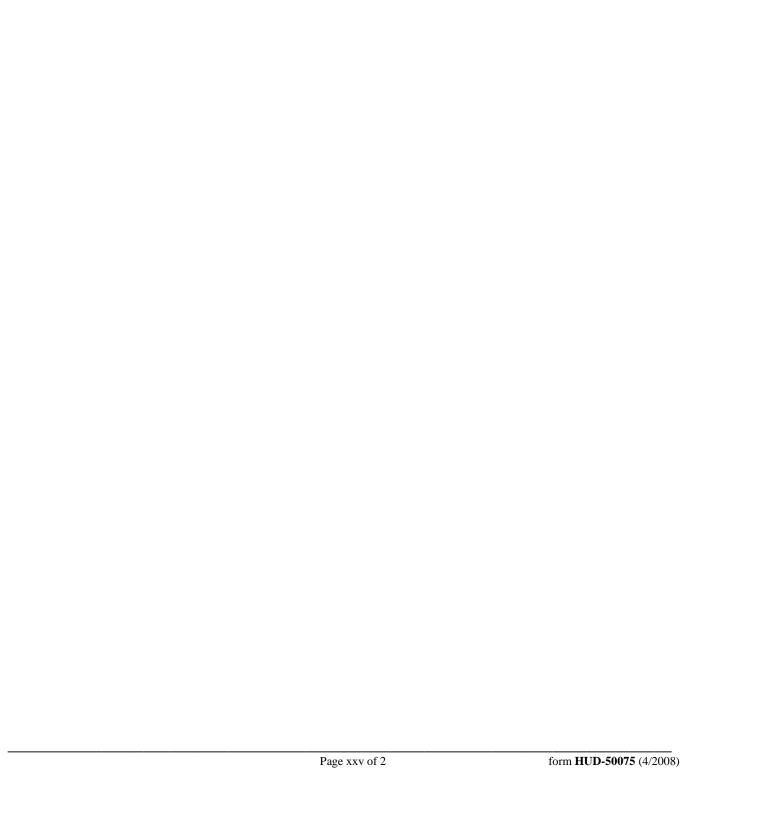
<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Sch					
PHA Name: HARTFORD H	OUSING AUTHORI	ГҮ			Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103	10/2005	10/2005	10/2005	10/2005	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Page xxvi of 2 form

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S								
PHA Nam		Grant Type and Number				FFY of Grant: 2004		
Hartford l	Housing Authority	Capital Fund Program Grant No:A	I 09103501-04	01_04				
		Replacement Housing Factor Gran	t No:					
		Date of CFFP:						
Type of G								
		Reserve for Disasters/Emergenc	ies	Revised Annual Stateme				
	mance and Evaluation Report			Final Performance and 1				
Line	Summary by Development A	Account	Original	otal Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost 1		
1	Total non-CFP Funds		Originai	Revised	Obligated	Expended		
1								
2	1406 Operations (may not exc		6199.00	39288.00	39288.00	39288.00		
3	1408 Management Improvem	ents	1000.00	1000.00	1000.00	1000.00		
4	1410 Administration (may not exceed 10% of line 21)		1500.00	1497.00	1497.00	1497.00		
5	1411 Audit		4000.00	4000.00	4000.00	4000.00		
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement		5000.00	5000.00	5000.00	5000.00		
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment-	-Nonexpendable						
12	1470 Non-dwelling Structures	3	38522.00	5436.00	5436.00	5436.00		
13	1475 Non-dwelling Equipmen	nt	5775.00	5775.00	5775.00	5775.00		
14	1485 Demolition							
15	1492 Moving to Work Demor	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	4						

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

						Expires 4/30/2011	
Part I: Su	ummary						
PHA Name HARTFOR HOUSING AUTHORI	Grant Type and Number Capital Fund Program Grant No: AL09103501-04 Replacement Howing Factor Grant No.				Grant:2004 Grant Approval: 2004		
Ħ	nal Annual Statement Reserve for Disasters/Emergenci						
Line	rmance and Evaluation Report for Period Ending:  Summary by Development Account		Total Estimated Cost	4 Final Perior	mance and Evaluation Report	Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Original		sed <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	61996.00	6199	5.00	61996.00	61996.00	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director Date			Signature of Public	<b>Housing D</b>	irector	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages	<b>.</b>								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal 1	Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories		Development Account No.	Quantity	Total Estima	ated Cost	Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL103	OPERATIONS		1406		6199.00	39288.00	39288.00	39288.00	COMPLETE
	MGNT IMPROVEMENT		1408		1000.00	1000.00	1000.00	1000.00	COMPLETE
	ADMINISTRATION		1410		1500.00	1497.00	1497.00	1497.00	COMPLETE
	AUDIT COST		1411		4000.00	4000.00	4000.00	4000.00	COMPLETE
	SITE IMPROVEMENT		1460		5000.00	5000.00	5000.00	5000.00	COMPLETE
	NONDWELLING STRUCTURE	ES	1470		38522	5436.00	5436.00	5436.00	COMPLETE
	NONDWELLING EQUIPMENT	1	1475		5775.00	5775.00	5775.00	5775.00	COMPLETE

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	<b>(</b>								
PHA Name: HARTFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09103501-04 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal l	Federal FFY of Grant: 2004			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	ed Cost Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

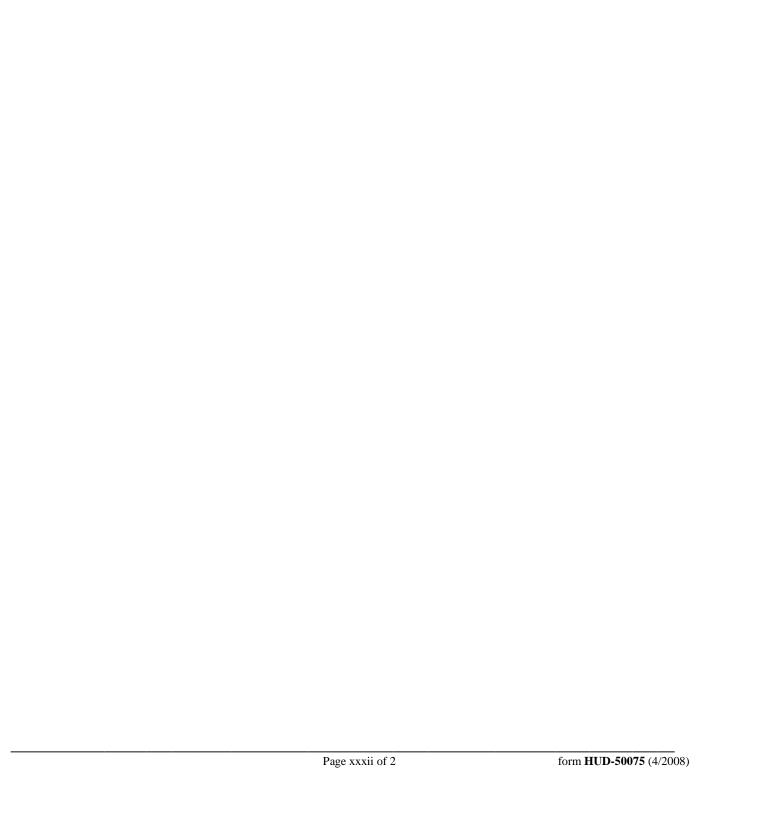
<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Scho	edule for Capital Fund	Financing Program			
PHA Name: HARTFORD HO					Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL 103 HA WIDE	10/2006	10/2008	10/2008	10/2008	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

art III: Implementation Scho	edule for Capital Fund	Financing Program			
HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	nme/PHA-Wide (Quarter Ending Date) (Quarter Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Perfo	ormance and Evaluation Re	eport
Capital Fund Program,	Capital Fund Program Rep	placement Housing Factor and

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary					•		
PHA Nam Hartford l	e: Housing Authority		FFY of Grant: 2005 FFY of Grant Approval: 2005					
Date of CFFP:								
Line	Summary by Development A	Account		otal Estimated Cost		otal Actual Cost 1		
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended		
1								
2	1406 Operations (may not exc	ceed 20% of line 21) <sup>3</sup>	5186.00	5186.00	5186.00	5186.00		
3	1408 Management Improvement	ents	2000.00	1946.00	1946.00	1946.00		
4	1410 Administration (may not	t exceed 10% of line 21)	1500.00	1245.00	1245.00	1245.00		
5	1411 Audit		4000.00	4000.00	4000.00	4000.00		
6	1415 Liquidated Damages							
7	1430 Fees and Costs		0.00	5000.00	5000.00	5000.00		
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—	-Nonexpendable						
12	1470 Non-dwelling Structures		36180.00	34489.00	34489.00	34489.00		
13	1475 Non-dwelling Equipmen	nt						
14	1485 Demolition							
15	1492 Moving to Work Demor	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	4						

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

					Expires 4/30/2011			
Part I: St	ummary							
PHA Name HARTFOI HOUSING AUTHOR	Grant Type and Number Capital Fund Program Grant No: AL09103501-05			FFY of Grant:2005 FFY of Grant Approval: 2005				
Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no:  Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report								
Line	Summary by Development Account		Total Estimated Cost		ll Actual Cost 1			
		Original	Revised 2	Obligated	Expended			
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	51866.00	51866.00	51866.00	51866.00			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							
Signatur	e of Executive Director Date		Signature of Public Ho	using Director	Date			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page		Carant To	J N			Fadanali	FFY of Grant: 2	005	
PHA Name: HARTFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09103501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:				rederai .	FFY OI Grant: 2	005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity Account No.		Total Estin	Total Estimated Cost		Total Actual Cost	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL103	OPERATIONS		1406		5186.00	5186.00	5186.00	5186.00	COMPLETE
	MGNT IMPROVEMENT		1408		2000.00	1946.00	1946.00	1946.00	COMPLETE
	ADMINISTRATION		1410		1500.00	1245.00	1245.00	1245.00	COMPLETE
	AUDIT COST		1411		4000.00	4000.00	4000.00	4000.00	COMPLETE
	A/E FEE		1430		0.00	5000.00	5000.00	5000.00	COMPLETE
	SITE IMPROVEMENT		1450		3000.00	0.00	0.00	0.00	
	NON DWELLING STRUCTURE	ES	1470		36180.00	34489.00	34489.00	34489.00	COMPLETE

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name:		Capital Fu	pe and Number and Program Grant No: ss/No): ent Housing Factor Gra			Federal l	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual Cost		Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

Page xxxvii of 2

form **HUD-50075** (4/2008)

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

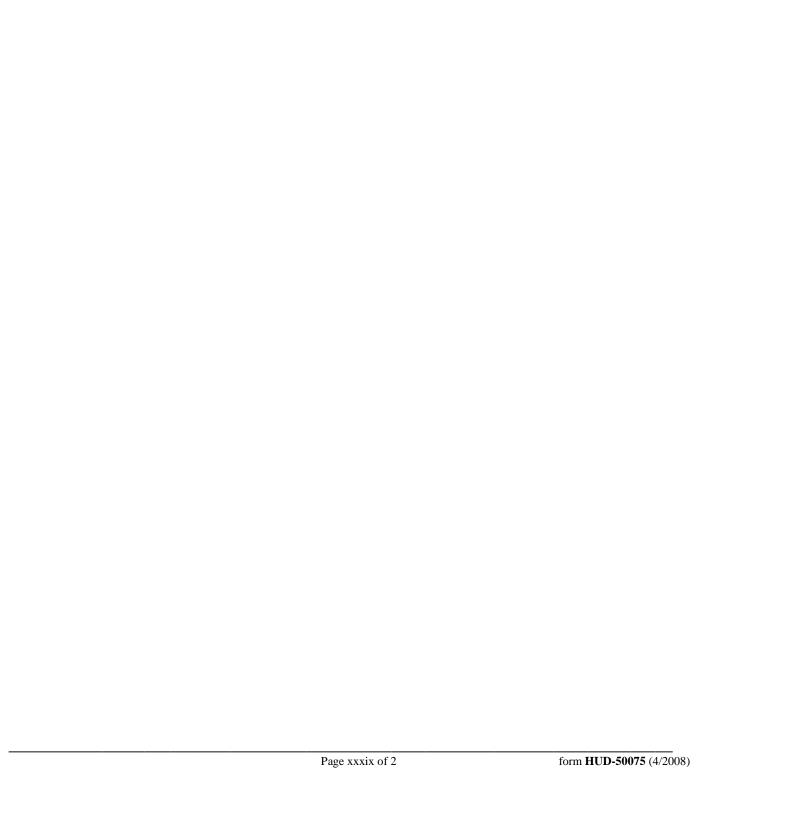
Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name: HARTFORD H	OUSING AUTHORI	ТҮ			Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	Name/PHA-Wide (Quarter Ending Date) Activities			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103 HA WIDE	10/2007	10/2007	10/2007	09/2009	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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form **HUD-50075** (4/2008)



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Scho	edule for Canital Fund	l Financing Program			
PHA Name:	odule for Suprimir unio	T muncing 110grum			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	PHA-Wide (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and U.S. Department of Housing and Urban Development Office of Public and Indian Housing

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					Expires 4/30/201
PHA Na Hartford	me: 1 Housing Authority	Grant Type and Number Capital Fund Program Grant No: A Replacement Housing Factor Grant Date of CFFP:	AL09103501-06 at No:			FFY of Grant: 2006 FFY of Grant Approval: 2006
	Grant inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergeno	ries	☐ Revised Annual Stateme		
Line	Summary by Developmen	nt Account		otal Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) <sup>3</sup>	4863.00	4863.00	4863.00	4863.00
3	1408 Management Improve	ements	2000.00	2000.00	2000.00	2000.00
4	1410 Administration (may 1	not exceed 10% of line 21)	1500.00	1063.38	1063.38	1063.38
5	1411 Audit		4500.00	4500.00	4500.00	4500.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		0.00	3000.00	3000.00	3000.00
8	1440 Site Acquisition					
9	1450 Site Improvement		2800.00	00.00	00.00	00.00
10	1460 Dwelling Structures		16906.40	15847.25	15487.25	15847.25
11	1465.1 Dwelling Equipmen	nt—Nonexpendable				
12	1470 Non-dwelling Structur	res	0.00	1299.00	1299.00	1299.00
13	1475 Non-dwelling Equipm	nent	7437.00	6000.00	6000.00	6000.00
14	1485 Demolition					
15	1492 Moving to Work Dem	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activitie	es <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Evnires 4/30/2011

					Expires 4/30/2011					
Part I: S	ummary									
PHA Name HARTFOI HOUSING AUTHOR	Grant Type and Number Capital Fund Program Grant No: AL09103501-06  Perlocament Housing Feater Grant No:			FY of Grant:2006 FY of Grant Approval: 2006						
Type of Grant										
U Origi	inal Annual Statement Reserve for Disasters/Emergence	cies	☐ Revis	sed Annual Statement (revision no:	)					
Perfo	Performance and Evaluation Report for Period Ending:									
Line	Summary by Development Account	Tot	al Estimated Cost	Total	Actual Cost 1					
		Original	Revised <sup>2</sup>	Obligated	Expended					
18a	1501 Collateralization or Debt Service paid by the PHA									
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment									
19	1502 Contingency (may not exceed 8% of line 20)									
20	Amount of Annual Grant:: (sum of lines 2 - 19)	50070.00	50070.00	50070.00	50070.00					
21	Amount of line 20 Related to LBP Activities									
22	Amount of line 20 Related to Section 504 Activities									
23	Amount of line 20 Related to Security - Soft Costs									
24	Amount of line 20 Related to Security - Hard Costs									
25	Amount of line 20 Related to Energy Conservation Measures									
Signature of Executive Director Date Signature of Public Housing Director Date										

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page		Cront Tr	me and Number			Fodovol	FFY of Grant: 2	004	
PHA Name: HARTFORD HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: AL09103501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal	rr y oi Grant: 2	UU0	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity T Account No.		Total Estim	Total Estimated Cost		Total Actual Cost	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL103	OPERATIONS		1460		4863.30	4863.30	4863.30	4863.30	COMPLETE
	MGMT IMPROVEMENT		1408		2000.00	2000.00	2000.00	2000.00	COMPLETE
	ADMINISTRATION		1410		1500.00	1063.38	1063.38	1063.38	COMPLETE
	AUDIT COST		1411		4500.00	4500.00	4500.00	4500.00	COMPLETE
	A/E FEES		1430		0.00	3000.00	3000.00	3000.00	COMPLETE
	SITE IMPROVEMNT		1450		2800.00	0.00	0.00	0.00	
	DWELLING STRUCTURES		1460		16906.40	15847.25	15847.25	15847.25	COMPLETE
	DWELLING EQUIP		1465		0.00	1299.00	1299.00	1299.00	COMPLETE
	NON DWELLING STRUCTURE	S	1470		10063.30	11497.07	11497.07	11497.07	COMPLETE
	NONDWELLING EQUIPMENT		1475		7437.00	6000.00	6000.00	6000.00	COMPLETE

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	1									
PHA Name:			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity	Total Estimated Cost		t Total Actual Cost		Status of Work	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		

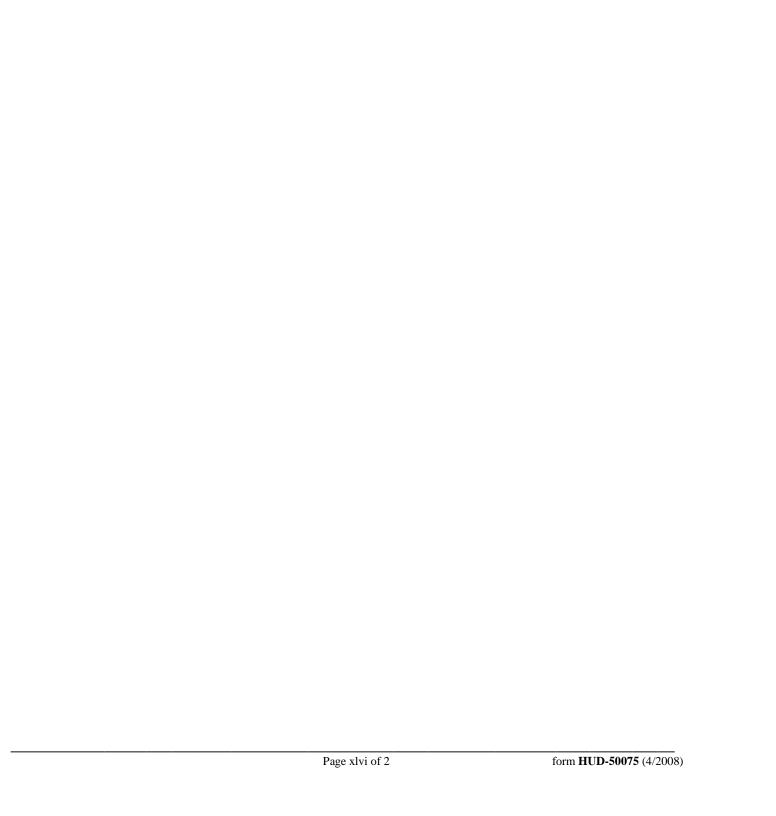
<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Sch					
PHA Name: HARTFORD H	OUSING AUTHORI	ΓΥ			Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103 HA WIDE	10/2006	10/2006	7/2009	07/2009	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

art III: Implementation Scho	edule for Capital Fund	Financing Program			
HA Name:					Federal FFY of Grant:
Development Number All Fund Obligated Name/PHA-Wide (Quarter Ending Date) Activities		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Performance a	and Evaluation Report
Capital Fund Program, Capital F	und Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					Expires 4/30/201
PHA Na Hartford	me: 1 Housing Authority	Grant Type and Number Capital Fund Program Grant No: A Replacement Housing Factor Grant Date of CFFP:	AL09103501-07 at No:			FFY of Grant: 2007 FFY of Grant Approval: 2007
	Grant inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergeno	ries	☐ Revised Annual Stateme ☑ Final Performance and	ent (revision no:	·
Line	Summary by Developmen	t Account		otal Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) <sup>3</sup>	5125.00	5125.00	5125.00	5125.00
3	1408 Management Improve	ements	2000.00	2000.00	2000.00	2000.00
4	1410 Administration (may 1	not exceed 10% of line 21)	1000.00	1000.00	1000.00	1000.00
5	1411 Audit		5500.00	5500.00	5500.00	5500.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		0.00	3500.00	3500.00	3500.00
8	1440 Site Acquisition					
9	1450 Site Improvement		3000.00	0.00	0.00	0.00
10	1460 Dwelling Structures		1000.00	938.60	938.60	938.60
11	1465.1 Dwelling Equipmen	t—Nonexpendable	9270.00	0.00	0.00	0.00
12	1470 Non-dwelling Structur	res	2356.00	28114.23	28114.23	28114.23
13	1475 Non-dwelling Equipm	nent	13000.00	5073.17	5073.17	5073.17
14	1485 Demolition					
15	1492 Moving to Work Dem	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activitie	es <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Su	ımmary				Expires 1/00/2011
PHA Name HARTFOI HOUSING AUTHORI	Grant Type and Number Capital Fund Program Grant No:  Perleasement Housing Factor Grant No:			FFY of Grant:2007 FFY of Grant Approval:	
Type of Gr	ant				
Origii	nal Annual Statement Reserve for Disasters/Emergenci	ies	□R	evised Annual Statement (revision no:	)
	rmance and Evaluation Report for Period Ending:	T		inal Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost		Actual Cost 1
		Original	Revised	<sup>2</sup> Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	51251.00	51251.00	51251.00	51251.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	e of Executive Director Date		Signature of Public Ho	ousing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page		Cront Tr	no and Number			Fodoral	FFV of Cronts 2	007		
THE TRUNCH ON THOUSEN ONE THOUSE I		Grant Type and Number Capital Fund Program Grant No: AL0913501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				rederar	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AL103	OPERATIONS		1460		5125.00	5125.00	5125.00	5125.00	COMPLETE	
	MGNT IMPROVEMENT		1408		2000.00	2000.00	2000.00	2000.00	COMPLETE	
	ADMINISTRATION		1410		1000.00	1000.00	1000.00	1000.00	COMPLETE	
	AUDIT COST		1411		5500.00	550000	550000	550000	COMPLETE	
	A/E FEES		1430		0.00	3500.00	3500.00	3500.00	COMPLETE	
	SITE IMPROVEMENT		1450		3000.00	0.00	0.00	0.00		
	DWELLING STRUCTURES		1460		10000.00	938.60	938.60	938.60	COMPLETE	
	DWELLING EQUIPMENT		1465		9270.00	0.00	0.00	0.00		
	NONDWELLING STRUCTURE	S	1470		2356.00	28114.23	28114.23	28114.23	COMPLETE	
	NONDWELLING EAUIPMENT		1475		13000.00	5073.17	5073.17	5073.17	COMPLETE	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name:		Capital Fu	pe and Number and Program Grant No: ss/No): ent Housing Factor Gra			Federal l	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual C	Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name: HARTFORD H	OUSING AUTHORI	ТҮ			Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103 HA WIDE	10/2007	10/2007	10/2009	09/2009	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

art III: Implementation Scho	edule for Capital Fund	Financing Program			
HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary					Expires 4/30/201
PHA Na Hartford	me: 1 Housing Authority	Grant Type and Number Capital Fund Program Grant No: A Replacement Housing Factor Grant Date of CFFP:	AL09103501-08 nt No:			FFY of Grant: 2008 FFY of Grant Approval: 2008
	Grant inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergenort for Period Ending:	cies	☐ Revised Annual Stateme ☑ Final Performance and		
Line	ne Summary by Development Account			otal Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) <sup>3</sup>	5018.00	7823.00	7823.00	7823.00
3	1408 Management Improve	ments	2000.00	0.00	0.00	0.00
4	1410 Administration (may r	not exceed 10% of line 21)	1000.00	195.00	195.00	195.00
5	1411 Audit		5500.00	5500.00	5500.00	5500.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		3500.00	6880.00	6880.00	6880.00
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipmen	t—Nonexpendable				
12	1470 Non-dwelling Structur	res	33159.00	29779.00	29779.00	29779.00
13	1475 Non-dwelling Equipm	nent				
14	1485 Demolition					
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs					
17	1499 Development Activitie	es <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

**Grant Type and Number** 

Part I: Summary PHA Name:

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 FFY of Grant:2008

Ť	Grant ginal Annual Statement ☐ Reserve for Disasters/Eme	rgencies	Revised .	Annual Statement (revision no:	)	
Per	formance and Evaluation Report for Period Ending:	⊠ Final Pe	Final Performance and Evaluation Report			
Line	Summary by Development Account		Estimated Cost		tal Actual Cost 1	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	50177.00	50177.00	50177.00	50177.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

PHA Name: HARTFORD HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: AL09P103501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Tienvines					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AL103	OPERATIONS		1406		5018.00	7823.00	7823.00	7823.00	COMPLETE	
	MGNT IMPROVEMENT		1408		2000.00	0.00	0.00	0.00		
	ADMINISTRATION		1410		1000.00	195.00	195.00	195.00	COMPLETE	
	AUDIT COST		1411		5500.00	5500.00	5500.00	5500.00	COMPLETE	
	A/E FEES		1430		3500.00	6880.00	6880.00	6880.00	COMPLETE	
	MODERNIZE OFFICE		1470		33159.00	29779.00	29779.00	29779.00	COMPLETE	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	1										
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal 1	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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PHA Name: HARTFORD H	Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103	10/2008 10/2008		09/2009 09/2009		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	(Quarter I	l Obligated Ending Date)	(Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and U.S. Department of Housing and Urban Development Office of Public and Indian Housing

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary					•
PHA Nam Hartford l	e: Housing Authority	Grant Type and Number Capital Fund Program Grant No:AL09P Replacement Housing Factor Grant No: Date of CFFP:	103501-09			FFY of Grant: 2009 FFY of Grant Approval: 2009
☐ Perfor	al Annual Statement [mance and Evaluation Report			☐ Revised Annual Staten ☐ Final Performance and	Evaluation Report	
Line	Summary by Development A	Account		tal Estimated Cost		otal Actual Cost 1
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended
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2	1406 Operations (may not exc	eeed 20% of line 21) <sup>3</sup>	4991.50		4991.50	4024.00
3	1408 Management Improvement	ents	1000.00		1000.00	0.00
4	1410 Administration (may not	t exceed 10% of line 21)	1000.00		1000.00	0.00
5	1411 Audit		5500.00		5500.00	0.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		3000.00		3000.00	3000.00
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		9610.60		9610.60	8731.85
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	3				
13	1475 Non-dwelling Equipmen	nt	24812.90		24812.90	24812.90
14	1485 Demolition					
15	1492 Moving to Work Demor	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Date

Part I: Summary PHA Name: FFY of Grant: **Grant Type and Number** FFY of Grant Approval: Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: **Type of Grant** ☐ Reserve for Disasters/Emergencies **Original Annual Statement** ☐ Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: **☒** Final Performance and Evaluation Report Line **Summary by Development Account Total Estimated Cost** Total Actual Cost 1 Original Revised 2 Obligated Expended 18a 1501 Collateralization or Debt Service paid by the PHA 18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant:: (sum of lines 2 - 19) 49915.00 49915.00 40568.75 Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Activities

Amount of line 20 Related to Security - Soft Costs

Amount of line 20 Related to Security - Hard Costs

**Signature of Executive Director** 

Amount of line 20 Related to Energy Conservation Measures

19 20

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Date

**Signature of Public Housing Director** 

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page		G . T	127 1				TEXT 0.0	000	
PHA Name: Hartford Ho	ousing Authority	Capital F CFFP (Y	ype and Number und Program Grant N es/ No): nent Housing Factor C		1-09	Federal	FFY of Grant: 2	009	
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	nated Cost	Total Actual	Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AL 103 HA Wide	operations		1406		4991.50		4991.50	4024.00	
	Mgnt improvment		1408		1000.00		1000.00	0.00	
	administration		1410		1000.00		1000.00	0.00	
	audit		1411		5500.00		5500.00	0.00	
	Fees & costs		1430		3000.00		3000.00	3000.00	
	Dwelling structures		1460		9610.60		9610.60	8731.85	
	Non Dwelling structures office fu	urniture	1475		24812.90		24812.90	24812.90	
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

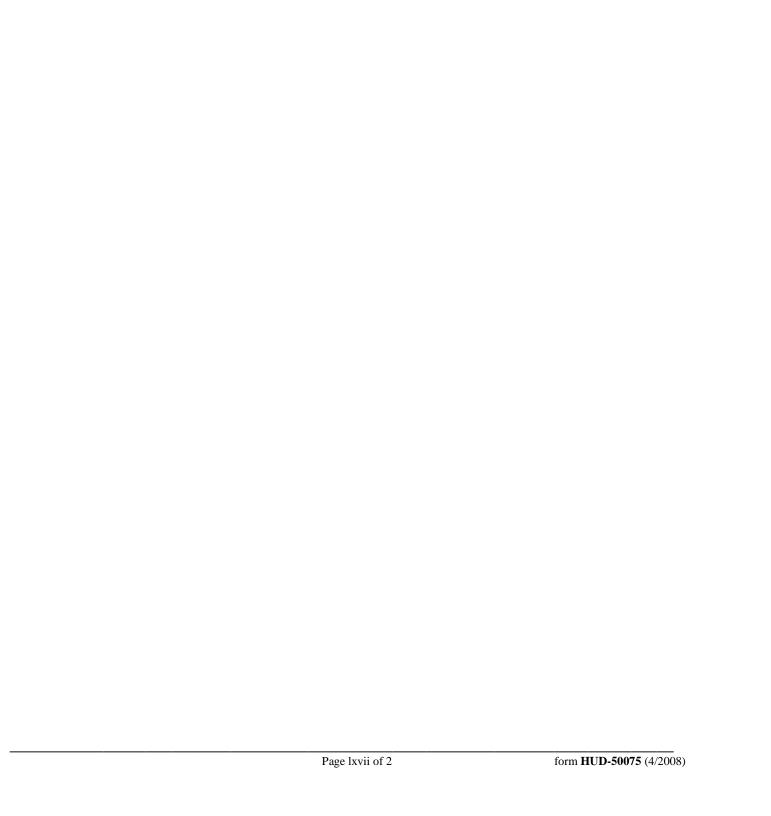
Part II: Supporting Pages									
PHA Name:		Capital F	ype and Number und Program Grant No es/ No): nent Housing Factor Gr			Federal	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual C	Cost	Status of Work
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part III: Implementation Sch		Financing Program			
PHA Name: Hartford Housin	ng Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	-Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL103 HA wide	10/2010		10/2011		
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter F	l Obligated Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Annual Statement/Perfo	ormance and Evaluation R	leport
Capital Fund Program,	Capital Fund Program Re	placement Housing Factor and

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Page lxviii of 2

form **HUD-50075** (4/2008)

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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	Page 70 of 2	form <b>HUD-50075</b> (4/2008)

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Page 3 of 2	form <b>HUD-50075</b> (4/2008)

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Annual Statement-Performance and Calabratan Report Capital Fund Program, Capital Fund Program, Replacement Howling Twomand Capital Fund Executing Program

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<sup>1</sup> Obligation and expenditure and ideal care polytomerised with ELLD expressing australian becape 6] and a U.S. Dicesing Ast of 1913, as

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577

Expires 4/30/2011

Part I: S	ummary					•
PHA Nam Hartford I	e: Housing Authority	Grant Type and Number Capital Fund Program Grant No:AL09P103 Replacement Housing Factor Grant No: Date of CFFP:	3501-10			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:				☐ Revised Annual Statement ☑ Final Performance and Ev	aluation Report	
Line	Summary by Development A	Account		l Estimated Cost		tal Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	eed 20% of line 21) <sup>3</sup>	5000.00			
3	1408 Management Improvement	ents	2000.00			
4	1410 Administration (may not	t exceed 10% of line 21)	2000.00			
5	1411 Audit		5500.00			
6	1415 Liquidated Damages					
7	1430 Fees and Costs		5000.00			
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		30247.00			
11	1465.1 Dwelling Equipment—	-Nonexpendable				
12	1470 Non-dwelling Structures	3	49747.00			
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: S	ummary				Expires 1/00/2011
PHA Nam Hartford I Authority	Housing Grant Type and Number  Capital Fund Program Grant No. AL 00P501-10			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of G	rant				
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19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	49747.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	re of Executive Director Date	:	Signature of Public H	ousing Director	Date

 <sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
 <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages	5									
PHA Name: Hartford Housing Authority  Gran Capit CFFI			Grant Type and Number Capital Fund Program Grant No: AL09103P501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal I	Federal FFY of Grant: 2010			
Development Number	General Description of Major	Work	Development	Quantity	Total Estim	ated Cost	Total Actual (	Cost	Status of Work	
Name/PHA-Wide Activities	Categories		Account No.	,						
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AL103	Operations		1406		5000.00					
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part II: Supporting Pages	·								
PHA Name: Hartford Ho		Capital Fu	rpe and Number and Program Grant No: es/No): ent Housing Factor Grant			Federal 1	FFY of Grant:		
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					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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PHA Name: Hartford Housin	ng Authority	Financing Program			Federal FFY of Grant: 2010
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Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
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AL103 HA	3/2011		3/2012		
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	(Quarter F	l Obligated Ending Date)	All Fund (Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## Capital Fund Program (CFP) Amendment

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8 ACCREMENTATION OF THE PARTY OF

PAR'	Γ I: SUMMARY					
PHA	Name/Number Hartford Ho	using Authority	Locality Hartford G	eneva County Alabama	<b>⊠Original 5-Year Plan</b> □	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY <b>2012</b>	Work Statement for Year 3 FFY <b>2013</b>	Work Statement for Year 4 FFY <b>2014</b>	Work Statement for Year 5 FFY <b>2015</b>
B.	Physical Improvements Subtotal	Annual Statement	30247.00	30247.00	30247.00	30247.00
C.	Management Improvements		2000.00	2000.00	2000.00	2000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION		2000.00	2000.00	2000.00	2000.00
F.	Other		10500.00	10500.00	10500.00	10500.00
G.	Operations		5000.00	5000.00	5000.00	5000.00
H. I.	Demolition Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		49747.00	49747.00	49747.00	49747.00
L.	Total Non-CFP Funds					
M.	Grand Total	49747.00	49747.00	49747.00	49747.00	49747.00

## ART I: SUMMARY (CONTINUATION)

HA Name/Number		Locality (City/o	county & State)	⊠Original 5-Year Plan ☐	Revision No:
Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
and Name	Statement for	FFY <b>2012</b>	FFY <b>2013</b>	FFY <b>2014</b>	FFY <b>2015</b>
	Year 1				
	FFY <b>2011</b>				
	Annual				
	Statement				
			-		

art II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			
Work		Work Statement for Year 2		,	Work Statement for Year: 3	
atement for		FY 2012			FFY <b>2013</b>	
Year 1 FFY <b>2011</b>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE					X.	
Annual	AL103			AL103		
Statement			5000.00			5000.00
	Mgmt Improvmt 1408		2000.00	Mgmt Improvmt 1408		2000.00
	Administration 1410		2000.00	Administration 1410		2000.00
	Other		10500.00	Other		10500.00
	Dwelling Struct 1460		30247.00	Dwelling Struct 1460		30247.00
	Sub	total of Estimated Cost	\$ 49747.00	Sub	ototal of Estimated Cost	\$49747.00

art II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			
Work atement for		Work Statement for Year 4 FFY <b>2014</b>		W	Vork Statement for Year: 5 FFY <b>2015</b>	
lear 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE	AL103					
ANNUAL			5000.00	AL103		
Statement	Mgmt Improvmt 1408		2000.00			5000.00
	Administration 1410		2000.00	Mgmt Improvmt 1408		2000.00
	Other		10500.00	Administration 1410		2000.00
	Dwelling Struct 1460		30247.00	Other		10500.00
				Dwelling Struct 1460		30247.00
	Sub	total of Estimated Cost	\$ 49747.00	Subt	otal of Estimated Cost	\$49747.00

art III: Suj	pporting Pages – Management Needs Worl	k Statement(s)		
Work	Work Statement for Year 20	12	Work Statement for Year: 20	13
atement for	FFY 2		FFY 3	
ear 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<del></del>	General Description of Major Work Categories		General Description of Major Work Categories	
SEE				
Annual	AL103		AL103	
Statement		30247.00		30247.00
	Upgrade computer system	2000.00	Upgrade computer system	2000.00
	Utility allowance update	1000.00	Utility allowance update	1000.00
	Operations	5000.00	Operations	5000.00
	Audit, fees & costs	11500.00	Audit, fees & costs	11500.00
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$
	Subtotal of Estimated Cost	Ψ	Subtotal of Estimated Cost	Ψ

art III: Su	pporting Pages – Management Needs Work	x Statement(s)			
Work atement for			Work Statement for Year: 5 FFY 2015		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
SEE	AL103		AL103		
Annual		30247.00		30247.00	
Statement	Upgrade phone system, office equipment	2000.00	administration	2000.00	
	Utility allowance update	1000.00	Utility allowance update	1000.00	
	Operations	5000.00	Operations	5000.00	
	Audit, fees & costs	11500.00	Audit, fees & costs	11500.00	
	Subtotal of Estimated Cost	\$ 49747	Subtotal of Estimated Cost	\$ 49747	

**Attachment: A** 

Operational Area: 1. GOVERNANCE MONTH: July 2011

Targets and Strategies	Final Performance Target	Estimated Completion Date	Monthly Accomplishments Progress to Date
1.1 Monitor implementation of the MOA [Reference: 24 CFR902.75]	Fully Implemented MOA		
A. Develop a process for reviewing MOA progress.			Monthly reports sent to HUD
B. Review monthly report to HUD			
1.2 Take steps to enforce right under Cooperation Agreement [Reference:24 CFR 811.105; State Law]	Cooperation Agreement should be fully executed		
A. Amend cooperation agreement as needed			
B. Adopt necessary resolutions and execute MOUs between HA and appropriate local government agencies to resolve deficiencies under Cooperation Agreement.			
1.3 HUD will provide Technical Assistance as appropriate	FO will monitor PHA throughout recovery process	<b>June 2011</b>	AUGUST 2010 ON SITE HUD TRAINING June 2011 on site visit from HUD techinal assistance provided to s
Conduct Training as required			
A. New Executive Director's training			
B. Other program training as appropriate			
C.			

Operational Area: 2. ORGANIZATION AND STAFFING

Targets and Strategies	Final Performance Target	Estimated Completion Date	Monthly Accomplishments Progress to Date
2.1 Develop a training plan for staff on general	Develop and Update Policies		
<b>program administration</b> [Reference: HUD Guidebook 7401.7]			
Conduct Training as required:			See below
A. PHAS Training			
B. Procurement Training			
C. Basic finance procedures for non finance staff		July 2011	Scheduling planned with SACS for accounting, read
D. Asset Mgmt Training			
E.	,		

August 2010 On site HUD training September 23, 2010 SEMAP training by HUD in Samson October 18 & 19, 2010 Fall Workshop Training

Rent Calculation, PH update, HCV Utilization, Reasonable Accomodation

**AL Tenant Law** 

November 2010 EIV training

Operational Area: 3. FINANCE AND PROCUREMNT

PHAS Performance Targets Indicator #: Name:	Final Performance Target	qtr	qtr	
3-1 Current ratio				
3-2 Expendable Fund Balance				
3-3 Tenant Receivable/Outstanding				

3-5 Expense Management/Utilities			
3-6 Net Income/Loss Divided by the Expendable			
Fund Balance	TO:1	E d' d d Completion	Marchille A occurs Robus outs
Targets and Strategies	Final Performance Target	Estimated Completion Date	Monthly Accomplishments Progress to Date
3.1 Improve Current Ratio (Current assets divided by current liabilities). [Reference: 24 CFR 902, Subpart C]	IMPROVE R		
	T I O		
A. Develop tracking method for current ratio.			
B. Report monthly progress to Board/HUD			
C. Review staffing needs and reduce salary costs where feasible			
D. Review other sources of income,ie., investments, waiver of PILOT, CFP use for operations, local funding, expand other HUD programs, increase occupancy, reduce accounts receivable		February 2011  May 2011  June 2011  July 2011	Maintenance items that have been previously purchased on an as needed basis fr being purchased in bulk. From various suppliers. Purchasing in bulk has resulted compared to buying on an as need basis.  Executive Director has stopped her travel pay of \$300.00 per month and is absorexpense personally. This will be a \$3600.00 savings to H.A. expenses.  November 2010 Terminated Housing Cell phone account \$150.00/ mo. Savin 02/2011 Beginnning March 1, garbage collection will be a tenant paid utility allowance increase to reflect this. Is will be an approximate savings of \$489.  Reduced contract maintenance labor \$3000.00 annually  Collection agency to handle accounts from tenant move outs owing Began monthly monitoring of EIV system to identify unreported in All current tenants owing a balance have been put on repayment at the All tenants receiving utility allowance pymts are called in ea. mont statement.  May 2011 receiving pymts from collection agency for bath June 2011 PHA updating maintenance charges  July 2011 tenant repayment agreements. Tenants to one year.
E. Review expenses and reduce/ eliminate where appropriate			See above

3.2 Increase the Expendable Fund Balance (Expendable fund balance divided by monthly operating expenses.) [Reference: 24 CFR 902, Subpart C]	Increase Expendable Fund Balance		
A. Develop tracking method for current ratio.			
B. Report monthly progress to Board/HUD		July 2011	Currently looking for two new board members
C. Review staffing needs and reduce salary costs where feasible			Maintenance staff as been reduced and extra assistance is
D. Review other sources of income,ie., investments, waiver of PILOT, CFP use for operations, local funding, expand other HUD programs, increase occupancy, reduce accounts receivable		February 2011  June 2011	02/2011 Beginnning March 1, garbage collection will be a tenant paid utility allowance increase to reflect this. Is will be an approximate savings of \$4896 Reduced contract maintenance labor \$3000.00 annually  Collection agency to handle accounts from tenant move outs owing Began monthly monitoring of EIV system to identify unreported in All current tenants owing a balance have been put on repayment a All tenants receiving utility allowance pymts are called in ea. month to comp
E. Review expenses and reduce/ eliminate where appropriate			See above

3.3 Expense Management/ Utilities. Review and adjust or reduce expenses as appropriate. (The expense per unit/month for key expenses, including: administration, general ( PILOT), tenant services, protective services, maintenance and operations and utility expenses as adjusted for PHA size and geographical area. [Ref: 24 CFR 902, Subpart C]		
A. Develop tracking method for expenses and utilities		
B. Analyze spending patterns and develop recommendations for cost cutting strategies	July2011	July 2011 revising maintenance plan and maintenance charges
C. verify that costs are correctly classified and allocated		
D. Report monthly with progress report to HUD	 	

3.4 Develop and maintain an Investment register [Ref: HUD Guidebook 7510.1]		
A. Analyze potential for increasing investment income		01/2011 Checked current interest rates with local financial is one yielded highest interest rate for the two CD's held by HI 02/2011 HHA has revised Investment Policy to include 2 investments.  02/2011 A Board member has been added to HHA checked.
3.5 Review Property Inventory Practice and implement necessary procedures [Ref: HUD Guidebook 7510.1]		•
A. Develop tracking method for expenses and utilities.		
3.6 Improve Net Income/Loss	Improve Net Income	

Ratio (Measures how the year's operations have affected the PHA's viability.) [Reference: 24 CFR 902, Subpart C]		February 2011	One tenant with past due rent and drug activity was evicted a
		rebluary 2011	One tenant with past due tent and drug activity was evicted to
		July 2011	All current tenants owning a balance are on repayment. All Prior tenants owing a balance have been sent to collection ag May 2011 pymts from collection agency are being rec'd June
A. Develop tracking method for			
net income/loss and fund balance.			
3.7 Comply with OMB Circular A133 by completing and	Timely Submission		
submitting the Annual Audit.			
[Reference: OMB Circular A-			
133, 24 CFR 990.120, OIG]			
	Final Performanc e Target	Estimated Completion Date	
A. Assure timely submission.			
B. Assure findings are resolved			
timely.			
C. Resolve any questioned costs.			
3.9 Develop and maintain an Investment Register. [Reference: HUD Guidebook 7510.1]	Develop Investment Register	02/10/2011	REVISED INVESTMENT POLICY IN ACCORDANCE WITH HUD POLICY HAS BEEN SENT TO HUD F.O. FOR A
A. Analyze potential for		02/2011	utilize collection agency to collect bad debt, input rent or
increasing investment income.			EIV, charge tenants for garbage collection
B. Use data to support PFS calculation.			
C. Develop and adopt a Board		02/10/2011	Revised investment policy in accordance with HUD Financia
approved Investment Policy	Accurate	00/01/2000	been sent to HUD F.O. for approval
3.5 Review Property Inventory Practices and implement	Inventory	09/01/2008	A. Develop and maintain a property ledger. Conduct annual dwelling/non-dwelling equipment Conduct annual physical i
necessary procedures. [Reference:			and other expendable supplies Adjust the property ledger and

HUD Guidebook 7510.1]			based on results of physical inventory.
3.6 Execute/update General Depository Agreement. [Reference: Annual Contributions Contract; HUD Guidebook 7410.0]	Update General Depository Agreement		
3.7 Improve financial management of the PHA. [Reference: Annual Contributions Contract; HUD Guidebooks 7510.1 & 7475.1]	Improve Financial Management		
A. Develop, adopt, and implement Financial Mgmt Policies:		May 2011 June 2011 July 2011	ACOP updated Personnel policy updated, not adopted yet Maintenance policy and maintenance charges currently l
1) Disposition Policy			A check writing policy has been developed and sent to HI
2) Investments Policy			
Cash Mgmt/Internal     Procedures Policy			
<b>3.8 Improve timely submission of reports to HUD.</b> [Reference: HUD Guidebook 7510.1]	Timely Submission of HUD/REAC Reports		
A. Financial Date Schedule (FDS)			
3.9 Comply with OMB Circular			
A133 by completing and submitting Annual Audit. [Ref:OMB Circular A-133, 24 CFR 990.120, OIG			
A. Assure findings are resolved timley			
B. Resolve any questioned costs			

## Operational Area: 9. MANAGEMENT INFORMATION SYSTEMS

Targets and Strategies	Final Performance Target	Estimated Completion Date	Monthly Accomplishments Progress to Date